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In addition, please provide 40 hard copies for the committee.

TENTATIVE AGENDA
Legislative Finance Committee
State Capitol, Room 322 – Santa Fe, New Mexico
April 17 - 18, 2024

Wednesday, April 17

- 8:30 -- 2024 Post Session Review -- LFC Staff
- Executive Partial Vetoes of HB 2
- 10:00 -- Program Evaluation: Improving New Mexico’s Workforce Participation -- Allegra Hernandez, Program Evaluator, Legislative Finance Committee; Sarah Rovang, Program Evaluator, Legislative Finance Committee; Sarita Nair, Secretary, Department of Workforce Solutions
- 11:30 -- General Fund Revenue Tracking Update -- Ismael Torres, Chief Economist, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- 2024 Interim -- LFC Staff
- Analyst Workplans
 - Evaluation Unit Workplans
 - LFC Proposed Subcommittee Workplans – Child Welfare, Water
 - LegisStat
- 2:30 -- Accountability in Government Act: FY24 Second Quarter Report Cards -- LFC Staff
- 3:30 -- Capital Outlay Quarterly Status Report -- Cally Carswell, Analyst, Legislative Finance Committee
- Status and Plans for Capital Infrastructure Office, House Bill 232 -- DFA Staff
- 5:00 -- Adjourn

Thursday, April 18

- 8:00 -- Program Evaluation: Online Higher Education in New Mexico -- Clayton Lobaugh, Program Evaluator, Legislative Finance Committee; Sam Lesemann, Program Evaluator, Legislative Finance Committee; Stephanie Rodriguez, Secretary, Higher Education Department
- 9:30 -- Education Agencies -- Stephanie Rodriguez, Secretary, Higher Education Department; Arsenio Romero, Secretary, Public Education Department
- Higher Education Department
- I&G Study Update
 - Tuition Outlook
 - Lottery and Opportunity Scholarships Projections
- Public Education Department
- Summer Literacy Services
- 10:15 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC January Meeting Minutes
- 2) Approval of LFC Contracts
- 3) Approval of LFC 2024 Meeting Calendar

Thursday, April 18 (continued)

- 4) Approval of LFC FY24 Operating Budget
- 5) Approval of Senate Memorial 5 Taskforce Members

Review of Monthly Financial Reports & Information Items

- 6) LFC Staff Development Guide
- 7) Program Evaluation Outstanding Recommendations Memo
- 8) LFC Staff Memo: Broadband Updates
- 9) LFC FY24 Budget Status
- 10) BAR Report
- 11) Cash Balance Report
- 12) Full Time Employees by Agency

11:30 -- Adjourn

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Revised 4/3/24