

Grant County ICIP Project Summary - FY2026-2030

ID	Year	Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phased
41631	2026	001	Detention Center Retrofit	Facilities - Other	\$ 217,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 467,000.00	\$ 250,000.00	Yes
41634	2026	002	Airport Parking Lot Improvements	Transportation - Airports	\$ -	\$ 450,000.00	\$ -	\$ -	\$ -	\$ -	\$ 450,000.00	\$ 450,000.00	No
38371	2026	003	Bataan Memorial Park Drainage Improvements	Facilities - Cultural Facilities	\$ 1,812,144.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,312,144.00	\$ 500,000.00	Yes
41643	2026	004	Grant County Courthouse Improvements	Facilities - Administrative Facilities	\$ 59,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ 10,059,000.00	\$ 10,000,000.00	Yes
38773	2026	005	Grant County Bridges Improvements	Transportation - Highways/Roads/Bridges	\$ 728,000.00	\$ 2,000,000.00	\$ 750,000.00	\$ 500,000.00	\$ -	\$ -	\$ 3,978,000.00	\$ 3,250,000.00	Yes
38816	2026	006	Career and Technical Education Facility	Facilities - Other	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	No
34715	2026	007	Cliff Gila Community Park Improvements	Facilities - Other	\$ -	\$ 650,000.00	\$ 485,000.00	\$ -	\$ -	\$ -	\$ 1,135,000.00	\$ 1,135,000.00	Yes
41637	2026	008	Conference Center Equipment Improvements	Facilities - Other	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 100,000.00	Yes
41600	2026	009	Grant County Roads Improvements	Transportation - Highways/Roads/Bridges	\$ -	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00	\$ -	\$ -	\$ 2,250,000.00	\$ 2,250,000.00	Yes
NEW	2026	010	Southwest Regional Behavioral Health Center	Facilities - Health-Related Cap Infrastructure	\$ -	\$ 150,000.00	\$ 10,925,000.00	\$ 3,925,000.00	\$ -	\$ -	\$ 15,000,000.00	\$ 15,000,000.00	Yes
NEW	2026	011	Sheriff's Department Equipment and Enhancements	Equipment, Vehicles	\$ -	\$ 741,000.00	\$ -	\$ -	\$ -	\$ -	\$ 741,000.00	\$ 741,000.00	No
35500	2026	012	Dispatch Center Improvements	Facilities - Public Safety Facilities	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	No
13874	2026	013	Airport Improvements	Transportation - Airports	\$ 11,304,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 12,304,000.00	\$ 1,000,000.00	Yes
31306	2026	014	Cliff/Gila Grant County Fairgrounds Improvements	Facilities - Cultural Facilities	\$ 250,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 450,000.00	\$ 200,000.00	Yes
39707	2026	015	Gila Community Center Improvements	Facilities - Convention Facilities	\$ 875,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,075,000.00	\$ 200,000.00	Yes
NEW	2026	016	Regional Water Project	Water - Water Supply	\$ 4,850,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ -	\$ 84,850,000.00	\$ 80,000,000.00	Yes
38454	2026	017	Ridge Road Improvements	Transportation - Highways/Roads/Bridges	\$ 220,000.00	\$ 2,343,214.00	\$ 2,300,000.00	\$ -	\$ -	\$ -	\$ 4,863,214.00	\$ 4,643,214.00	Yes
38480	2026	018	Arenas Valley Road Improvements	Transportation - Highways/Roads/Bridges	\$ 302,500.00	\$ 3,981,390.00	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ 7,283,890.00	\$ 6,981,390.00	Yes
38446	2026	019	Little Walnut Bike Path/Road Improvements	Transportation - Bike/Pedestrian/Equestrian	\$ 2,498,650.00	\$ 6,863,400.00	\$ -	\$ -	\$ -	\$ -	\$ 9,362,050.00	\$ 6,863,400.00	Yes
41651	2026	020	Crum Road Improvements	Transportation - Highways/Roads/Bridges	\$ 385,000.00	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,885,000.00	\$ 1,500,000.00	Yes
41727	2026	021	Franks Road Improvements	Transportation - Highways/Roads/Bridges	\$ 148,500.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,148,500.00	\$ 1,000,000.00	Yes
NUMBER OF PROJECTS: 21				TOTALS:	\$ 23,749,794.00	\$ 52,679,004.00	\$ 43,710,000.00	\$ 25,175,000.00	\$ 20,000,000.00	\$ -	\$ 165,313,798.00	\$ 141,564,004.00	