

**An electronic copy of your presentation must be sent prior to the meeting to: lfc@nmlegis.gov.
In addition, please provide 40 hard copies for the committee.**

TENTATIVE AGENDA
Legislative Finance Committee
Albuquerque, New Mexico
July 22-24, 2025

Monday, July 21

GridFlow
10510 Research Road SE, Suite 300
Albuquerque, NM 87123

- 1:00 -- Optional Tour -- Sandia National Laboratories (Closed toe shoes will be required)
- 1:10 -- Drive to Sandia/Kirtland Air Force Base
- 1:30 -- State of Sandia -- Laura McGill, Laboratories Director, Sandia National Laboratories
- 2:00 -- Update on Quantum Activities in New Mexico/Sandia's Role -- Jake Douglass, Quantum Business Development Lead, National Security Partnerships
- 2:30 -- Tour of MESA -- Dan Stick, Matt Delaney
- 3:00 -- QSCOUT Tour -- Susan Clark
- 3:20 -- Technology and Economic Development -- David Kistin, Manager, Technology and Economic Development
- 4:00 -- Tour Related to Technology Readiness Initiative: GridFlow
- 5:00 -- Adjourn

Tuesday, July 22

College of Nursing & Public Health Excellence (CON-PHE)
2502 Marble Ave
Albuquerque, NM 87131

- 8:30 -- Welcoming Remarks -- Teresa Costantinidis, Executive Vice President of Finance and Administration; Samantha Senjel, CAO, City of Albuquerque; Eric Olivas, Bernalillo County Commission Chair; Eugene Jiron, Governor, Isleta Pueblo (Invited)
- 9:30 -- University of New Mexico Hospital Medical School Expansion -- Mike Richards, Executive Vice President, University of New Mexico Health Sciences
- 10:45 -- Federal Funds: LFC Framework for Response -- Charles Sallee, Director, Legislative Finance Committee
- 12:00 -- Box Lunch/Depart for NewSpace Nexus

NewSpace Nexus
2420 Alamo Ave SE #104
Albuquerque, NM 87106

- 1:00 -- Supporting Technological Innovation -- Casey Anglada DeRaad, Founder and CEO, NewSpace Nexus; Nora Sackett, Office of Strategy, Science and Technology Director, Economic Development Department; Denise Holmquist, Senior Director of Product

Operations, Quantinuum; Maggie Newman, Community and Studio Operations, Roadrunner Venture Studios

2:30 -- LegisStat: STEM and Apprenticeships, Workforce Solutions Department and Economic Development Department -- Sarita Nair, Secretary, Workforce Solutions Department; Rob Black, Secretary, Economic Development Department

4:00 -- Reception and Technology Demonstrations at NewSpace Nexus

5:00 -- Adjourn

Wednesday, July 23

College of Nursing & Public Health Excellence (CON-PHE)

2502 Marble Ave

Albuquerque, NM 87131

8:30 -- Subcommittee Overview

Capital Outlay Subcommittee

9:00 -- Strategies to Improve Local Project Success -- Cally Carswell, Fiscal Analyst, Legislative Finance Committee; Wesley Billingsley, Director, Infrastructure Planning and Development Division, Department of Finance and Administration

- Project Planning, Vetting, and Prioritization
- Capital Development Program Fund Uses
- Reauthorizations
- Special Grant Program

10:30 -- Major State Agency and Higher Education Projects -- Anna Silva, Acting Secretary, General Services Department; Cally Carswell, Fiscal Analyst, Legislative Finance Committee; Wesley Billingsley, Director, Infrastructure Planning and Development Division, Department of Finance and Administration

- Executive Office Building Update
- Other Major New Construction for State Agencies
- Statutory Reforms for Higher Education Capital Outlay

Public Safety and Behavioral Health Subcommittee

9:00 -- What Works: Best Practices and Current Uses of Technology in Public Safety -- Scott Sanchez, Fiscal Analyst, Legislative Finance Committee; JJ Griego, Deputy Chief, Albuquerque Police Department; Jodie Esquibel, Director, ABQ Community Safety; W. Troy Weister, Chief, New Mexico State Police

- Best Practices
- APD Tools: Real Time Crime Center; Shot Spotter; License Plate Readers
- DPS Tools: Intelligence Led Policing

10:30 -- Transitional Housing and Support – Sarita Nair, Secretary, Workforce Solutions Department; Gilbert Ramirez, Director, Health and Human Services, City for Albuquerque; Wayne Lindstrom Bernalillo County

- Status of WSD Housing Office
- Status of Nonrecurring Housing/Homelessness Appropriations (DFA)
- Status of City of Albuquerque and Bernalillo County Efforts

12:00 -- Full Committee Resumes/Lunch

1:00 -- Program Evaluation: MAT Public Health Offices – John Valdez, Program Evaluator, Legislative

Finance Committee; Maggie Klug, Program Evaluator, Legislative Finance Committee; Gina DeBlassie, Secretary, Department of Health

2:30 -- Depart for tour of ABQ Gateway Center

5:00 -- Adjourn

Thursday, July 24

8:30 -- Program Evaluation: Higher Ed Endowments: Clayton Lobaugh, Program Evaluator, Legislative Finance Committee; Stephanie Rodriguez, Secretary, Higher Education Department

10:00 -- Land of Enchantment Legacy Fund Update – Julisa Rodriguez, Fiscal Analyst, Legislative Finance Committee; Austin Davidson, Fiscal Analyst, Legislative Finance Committee; Brittany Fallon, Western Resource Advocates

11:30 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC June Meeting Minutes
- 2) Approval of LFC Contracts
- 3) Approval of June Subcommittee Reports

Review of Monthly Financial Reports & Information Items

- 4) FY27 Budget Guidelines
- 5) LFC FY26 Budget Status
- 6) BAR Report
- 7) Full Time Employees by Agency
- 8) Correspondence
- 9) LFC Program Evaluation Status Report
- 10) Cash Balance Report
- 11) Tax Expenditure Assessments Status and Update

12:00 -- Adjourn

LFC meeting materials approved for public viewing are accessible on the legislative website via the LFC agenda and handout tabs. If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Rene Lopez, (505) 986-4549 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.

Revised 7/15/25