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**TENTATIVE AGENDA**  
**Legislative Finance Committee**  
**Carlsbad, New Mexico**  
**June 11-13, 2024**

**Tuesday, June 11**

**Meeting Location**  
**Pecos River Village Conference Center, Room 3**  
**711 Muscatel Ave.**  
**Carlsbad, NM 88220**

- 8:30 -- Welcoming Remarks -- Rick Lopez, Carlsbad Mayor; Sam Cobb, Hobbs Mayor; James “Bo” Bowen, Chairman, Eddy County Commission
- 9:00 -- Opportunities and Challenges in the Delaware Basin -- Austin Davidson, Analyst, Legislative Finance Committee
- 10:30 -- Oil and Gas Setbacks -- Rick Lopez, Carlsbad Mayor; Gunnar Schade, Associate Professor of Atmospheric Sciences, Texas A&M University; Missi Currier, President and CEO, New Mexico Oil and Gas Association; TBD, New Mexico Environment Department
- 12:00 -- Lunch
- 1:00 -- Oil and Gas Revenue to the State of New Mexico -- Jennifer Faubion, Economist, Legislative Finance Committee

**LFC Child Welfare Subcommittee**

Senator Bill Sharer

Representative Meredith Dixon  
Representative Gail Armstrong  
Representative Brian G. Baca

Senator George K. Muñoz  
Representative Nathan P. Small  
**Ex-officio**

- 2:00 -- Child Welfare Overview -- Rachel Garcia, Analyst, Legislative Finance Committee
- 3:00 -- LegisStat: Child Welfare -- Teresa Casados, Secretary, Children, Youth and Families Department; Rachel Garcia, Analyst, Legislative Finance Committee
- 4:00 -- Status of Evidence-Based Child Welfare Interventions -- Teresa Casados, Secretary, Children, Youth and Families

**LFC Water Subcommittee**

Senator Nancy Rodriguez, Chair  
Senator Roberto “Bobby” Gonzales  
Senator Steven P. Neville  
Senator Pat Woods  
Senator Pete Campos

Representative Jack Chatfield  
Representative Debbie Sarinana  
Representative Derrick J. Lente

Senator George K. Muñoz  
Representative Nathan P. Small  
**Ex-officio**

- 2:00 -- Potential for Alternative Water Supplies -- Governor’s Office (Invited); Pei Xu, New Mexico State University; Staci Timmons, Associate Director, New Mexico Bureau of Geology and Mineral Resources
- Strategic Water Supply Overview
  - Research on Treatment of Produced Water for Reuse
  - Aquifer Mapping

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**Tuesday, June 11 (continued)**

- 3:30 -- Efforts to Increase New Mexico's Water Security -- Hannah Riseley-White, Director, Interstate Stream Commission; Laura McCarthy, State Forester; Cally Carswell, Analyst, Legislative Finance Committee; Austin Davidson, Analyst, Legislative Finance Committee
- Status of 50-Year Water Plan Implementation in Natural Resource Agencies
  - Status of Major Water-Related Appropriations
  - Short- and Long-Term Funding Options
- 5:00 -- Adjourn

**Wednesday, June 12**

- 8:00 -- Tour Mewbourne
- 10:00 -- LegisStat: Department of Transportation -- Joseph Simon, Analyst, Legislative Finance Committee; Ricky Serna Secretary, Department of Transportation
- Use of Available Resources
  - Road Conditions
- 11:30 -- Capital Spotlight: Quality of Life Projects -- Cally Carswell, Analyst, Legislative Finance Committee; Antonio Ortega, Analyst, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- LegisStat: Economic Development Department -- Mark Roper, Acting Secretary, Economic Development Department; Julisa Rodriguez, Analyst, Legislative Finance Committee
- Economic Workforce and Development
- 2:30 -- Strengthening Quality of Life in Southeastern New Mexico -- TJ Parks, Chief Executive Office, JF Maddox Foundation; Heather Brewer, Government Relations Liaison, Permian Strategic Partnership; Wendy Austin, Carlsbad City Manager
- 4:00 -- Medicaid: Behavioral and Physical Health Workforce -- RubyAnn Esquibel, Analyst, Legislative Finance Committee; Michael Richards, Senior Vice President for Clinical Affairs, University of New Mexico Health System
- 5:00 -- Adjourn

**Thursday, June 13**

- 8:00 -- Welcoming Remarks / Status of Local School District -- Sunny Liu, Analyst, Legislative Finance Committee; Gerry Washburn, Superintendent, Carlsbad Municipal Schools
- Progress on Student Outcomes
  - Opportunity Culture
  - Fiscal Status
  - Career Technical Education
- 8:30 -- Program Evaluation: Student Attendance and Performance -- Sarah Dinces, Program Evaluator, Legislative Finance Committee; John Valdez, Program Evaluator, Legislative Finance Committee
- 10:00 -- Class Sizes, Teacher Supports, and Quality of Instruction -- Annie Armatage, Analyst, Legislative Education Study Committee; Sunny Liu, Analyst, Legislative Finance Committee; Arsenio Romero, Secretary, Public Education Department

**Thursday, June 13**

11:30 -- Miscellaneous Committee Business

**Action Items**

- 1) Approval of LFC May Meeting Minutes
- 2) Approval of LFC Contracts

**Review of Monthly Financial Reports & Information Items**

- 3) LFC FY24 Budget Status
- 4) BAR Report
- 5) Cash Balance Report
- 6) Full Time Employees by Agency
- 7) Correspondence
- 8) Program Evaluation Status Report

12:00 -- Adjourn

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