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TENTATIVE AGENDA
Legislative Finance Committee
Albuquerque, New Mexico
September 17 - 20, 2024

Tuesday, September 17

Meeting Location
University of New Mexico, SUB Bldg.
1 University of New Mexico
Albuquerque, NM 87131

- 8:30 -- Welcoming Remarks -- Garnett Stokes, President, University of New Mexico; Mike Richards, Interim Executive Vice President, University of New Mexico Health Sciences, and Chief Executive Officer, University of New Mexico Health System
- 9:00 -- Long-Term Revenue Estimate and Budget Planning -- Jennifer Faubion, Economist, Legislative Finance Committee; Lucinda Sydow, Chief Economist, Taxation and Revenue Department; Leonardo Delgado, Chief Economist, Department of Finance and Administration; Michael Morrison, Chief Economist, Department of Transportation
- 10:30 -- Program Evaluation: Postsecondary Certificates -- Sarah Rovang, Program Evaluator, Legislative Finance Committee; Sam Lesemann, Program Evaluator, Legislative Finance Committee; Stephanie Rodriguez, Secretary, Higher Education Department; Sarita Nair, Secretary, Workforce Solutions Department
- 12:00 -- Lunch
- 1:30 -- Human Capital: Workforce Development -- Rob Black, Secretary Designee, Economic Development Department; Mark Roper, Deputy Secretary, Economic Development Department; Sarita Nair, Secretary, Workforce Solutions Department; Tracy Hartzler, President, Central New Mexico Community College
- Workforce Training
 - Appropriation Trends
- 3:00 -- Artificial Intelligence in Government -- Sonia Gipson Rankin, Professor, University of New Mexico Law; Melanie Moses, Professor, University of New Mexico; Chelsea Canada, Program Principal, National Conference of State Legislatures; Henri Hammond-Paul, Fellow, The GovLab & The Burnes Center for Social Change
- Transparency Benefits
 - Colorado Legislation
- 4:30 -- Review of New Mexico State University Presidential Search and Candidates
- 5:00 -- Adjourn

Wednesday, September 18

- 8:30 -- Quarterly Status Reporting on Major Nonrecurring Appropriations -- Chade Claiborne, Program Evaluator, Legislative Finance Committee; Maggie Klug, Program Evaluator, Legislative Finance Committee
- Previous Nonrecurring Activities
 - Top 50 Appropriations
 - GRO Projects
- 9:45 -- Status of Investments to Expand Social Work Programs -- Mary Nienow, Director, School of Social Work, New Mexico State University; Cesar Abarca, Dean, School of Social Work, New Mexico Highlands University

Wednesday, September 18 (continued)

11:00 -- Oil and Gas Drilling Regulations and Oversight -- Ben Shelton, Deputy Secretary, Energy, Minerals and Natural Resources Department; Michelle Miano, Director, Environmental Protection Division, New Mexico Environment Department; Tan Nguyen, Director, Production and Drilling Research Project, New Mexico Tech

12:30 -- Lunch

LFC Child Welfare Subcommittee

Senator William E. Sharer
Senator Benny Shendo Jr.

Representative Meredith A. Dixon
Representative Gail Armstrong
Representative Brian G. Baca
Representative Harry Garcia

Senator George K. Muñoz
Representative Nathan P. Small
Ex-officio

1:30 -- LegisStat: Children, Youth and Families Department -- Rachel Mercer-Garcia, Analyst, Legislative Finance Committee; Teresa Casados, Secretary, Children, Youth and Families Department

- Prevention Efforts to Reduce Maltreatment
- Workforce
- Foster Care Placements and Resources

3:00 -- Child Welfare System Improvement and Oversight -- Joseph Ribsam, Director, Child Welfare and Juvenile Justice Policy, Annie E. Casey Foundation; Rachel Mercer Garcia, Analyst, Legislative Finance Committee

- National Best Practices in Child Welfare System Improvement
- Implementing Prevention and Early Intervention
- Federal Requirements and Potential Mechanisms to Strengthen System Oversight and Accountability

LFC Water Subcommittee

Senator Nancy Rodriguez, Chair
Senator Roberto "Bobby" J. Gonzales
Senator Steven P. Neville
Senator Pat Woods
Senator Pete Campos

Representative Jack Chatfield
Representative Debra M. Sariñana
Representative Derrick J. Lente

Senator George K. Muñoz
Representative Nathan P. Small
Ex-officio

1:30 -- Federal Funding Opportunities and State Budget Priorities -- Rebecca Roose, Infrastructure Advisor, Office of the Governor; Tanya Trujillo, Deputy State Engineer and Senior Water Policy Advisor, Office of the Governor

- New Mexico Integrated Water Finance Plan for Federal Funding
- State Programmatic and Nonrecurring Funding Priorities Related to Water

3:00 -- Strategic Water Supply -- Syndey Lienemann, Deputy Secretary, New Mexico Environment Department; Rebecca Roose, Infrastructure Advisor, Office of the Governor; Elizabeth Anderson, State Engineer; James Kenney, Secretary, New Mexico Environment Department

4:30 -- Adjourn

Thursday, September 19

8:30 -- LegisStat: Health Care Authority -- Kari Armijo, Secretary, Health Care Authority; Eric Chenier, Analyst, Legislative Finance Committee

- Behavioral Health Provider Network Expansion
- Expanding Evidence-Based Practices and Performance Measurement

Thursday, September 19 (continued)

- 10:00 -- Medicaid Network of Providers -- Andrew Peterson, Chief Executive Officer, United Healthcare Community Plan of New Mexico; Nancy Smith-Leslie, Vice President, Blue Cross Blue Shield of New Mexico Medicaid; Liz Lacouture, Vice President, Population Health and Quality, Presbyterian Health Plan; Carolyn Ingram, Plan President, Molina Healthcare of New Mexico
- 11:30 -- Fourth Quarter Report Cards -- Helen Gaussoin, Analyst, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- Best Practices for Behavioral Health Addressing Opioid Addiction -- Margaret Greenwood-Ericksen, Emergency Medicine Assistant Professor and Health Services Researcher, University of New Mexico; Wayne Lindstrom, Deputy Manager, Bernalillo County
- 2:30 -- Health Care Authority Budget Preview -- Eric Chenier, Analyst, Legislative Finance Committee; Kari Armijo, Secretary, Health Care Authority
- 4:00 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC August Meeting Minutes
- 2) Approval of LFC Contracts

Review of Monthly Financial Reports & Information Items

- 3) LFC FY25 Budget Status
- 4) BAR Report
- 5) Cash Balance Report
- 6) Full Time Employees by Agency
- 7) Correspondence
- 8) Program Evaluation Status Report

4:30 -- Adjourn

Friday, September 20

Meeting Location

**Atrisco Heritage Academy High School
10800 Dennis Chavez Blvd. SW
Albuquerque, NM 87121**

--JOINT MEETING WITH THE LEGISLATIVE EDUCATION STUDY COMMITTEE--

- 8:00 -- Review of Current Public Education Programs and Below-the-Line Funding -- Sunny Liu, Analyst, Legislative Finance Committee; Marit Andrews, Analyst, Legislative Education Study Committee; Tim Bedeaux, Analyst, Legislative Education Study Committee; Daniel Estupiñan, Analyst, Legislative Education Study Committee; Jessica Hathaway, Analyst, Legislative Education Study Committee; Conor Hicks, Analyst, Legislative Education Study Committee
- 9:30 -- Public Education Department FY26 Initial and Below-the-Line Budget Request -- Public Education Department (Invited)
- 11:30 -- Adjourn

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